

CITY OF CARNATION

ORDINANCE NO. 983

AN ORDINANCE OF THE CITY OF CARNATION,  
WASHINGTON, ADOPTING THE BIENNIAL BUDGET FOR  
FISCAL YEAR 2024

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WHEREAS, notice of a formal public hearing on the preliminary Biennial Budget for Fiscal Year 2024 Budget were held at the November 7th, 2023, and November 21st, 2023, regular City Council meetings respectively; and

WHEREAS, following said hearings, the City Council did approve and authorize such adjustments and changes as it deemed necessary and proper, and determined the allowances in each classification, department, and fund;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARNATION, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The Biennial Budget for the City of Carnation, Washington, for Fiscal Year 2024 is hereby adopted at the fund level in its final form and content as set forth in the document entitled “City of Carnation Biennial Budget for Fiscal Year 2023 and 2024”, one copy of which is on file in the Office of the City Clerk. Estimated resources (revenues) for each separate fund of the City and aggregate expenditures for all such funds for the budget years are set out in summary form as delated on Schedule A attached hereto.

Section 2. The pay ranges for employees of the City as contained in the adopted budget document are hereby adopted as part of the budget for Fiscal Year 2024.

Section 4. A complete copy of the final budget as adopted shall be submitted to the Division of Municipal Corporations in the Office of the State Auditor, and to the Association of Washington Cities.

Section 5. This ordinance shall be in full force and take effect on January 1, 2024, and after publication of an approved summary thereof consisting of the title in the official newspaper of the City.

APPROVED by the Carnation City Council this 5th day of December 2023.

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MAYOR, JIM RIBAIL

ATTEST/AUTHENTICATED:

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CITY CLERK, LORA WILMES

# FY 2024 BUDGET

<b>FUND</b>	<b>PURPOSE</b>	<b>REVENUE</b>	<b>EXPENDITURES</b>	<b>FUND BALANCE</b>
001	Municipal Services	\$ 5,469,420	\$ 5,407,879	\$ 61,541
002	Reserves	\$ 470,000	\$ 470,000	\$ -
201	Debt: General Obligation	\$ 340,685	\$ 340,685	\$ -
107	Equipment	\$ 115,000	\$ -	\$ 115,000
101	Street Maintenance	\$ 122,750	\$ 120,000	\$ 2,750
109	Impact fee: Transportation	\$ 843,890	\$ 831,000	\$ 12,890
301	CIP: Street	\$ 4,963,000	\$ 4,962,000	\$ 1,000
108	Impact fee: Park	\$ 192,530	\$ 165,000	\$ 27,530
302	CIP: Facilities	\$ 6,120,000	\$ 6,115,000	\$ 5,000
406	Landfill	\$ 352,769	\$ 90,000	\$ 262,769
409	Stormwater	\$ 261,500	\$ 245,733	\$ 15,767
401	Water Ops	\$ 2,616,317	\$ 2,519,060	\$ 97,257
402	CIP: Water	\$ 2,247,000	\$ 2,100,000	\$ 147,000
404	Debt: Water	\$ 225,000	\$ 225,000	\$ -
405	Water: Historical hold	\$ 4,000	\$ -	\$ 4,000
411	Sewer	\$ 2,263,768	\$ 2,088,073	\$ 175,695
407	Debt: Sewer	\$ 422,114	\$ 422,114	\$ -
408	CIP: Sewer	\$ 950,000	\$ 950,000	\$ -
306	CIP: Cemetery	\$ 15,000	\$ 15,000	\$ -
601	Endowment	\$ 149,096	\$ 15,000	\$ 134,096
633	Restricted Pass Through	\$ 521,156	\$ 521,156	\$ -
	LGIP	\$ 2,329,968	\$ 149,096	\$ 2,180,872
<b>TOTAL</b>		<b>\$ 30,994,963</b>	<b>\$ 27,751,797</b>	<b>\$ 3,243,167</b>